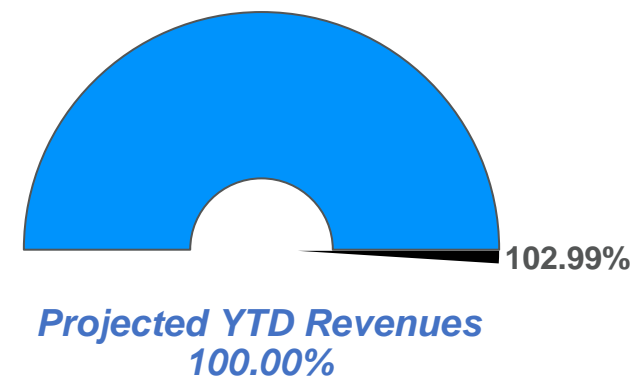


General | Bainbridge-Guilford Revenue Dashboard Summary

For the Period Ending June 30, 2023



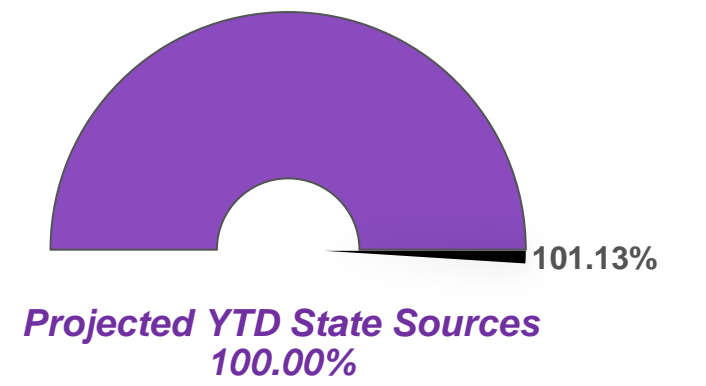
Actual YTD Revenues



Actual YTD Local Sources



Actual YTD State Sources

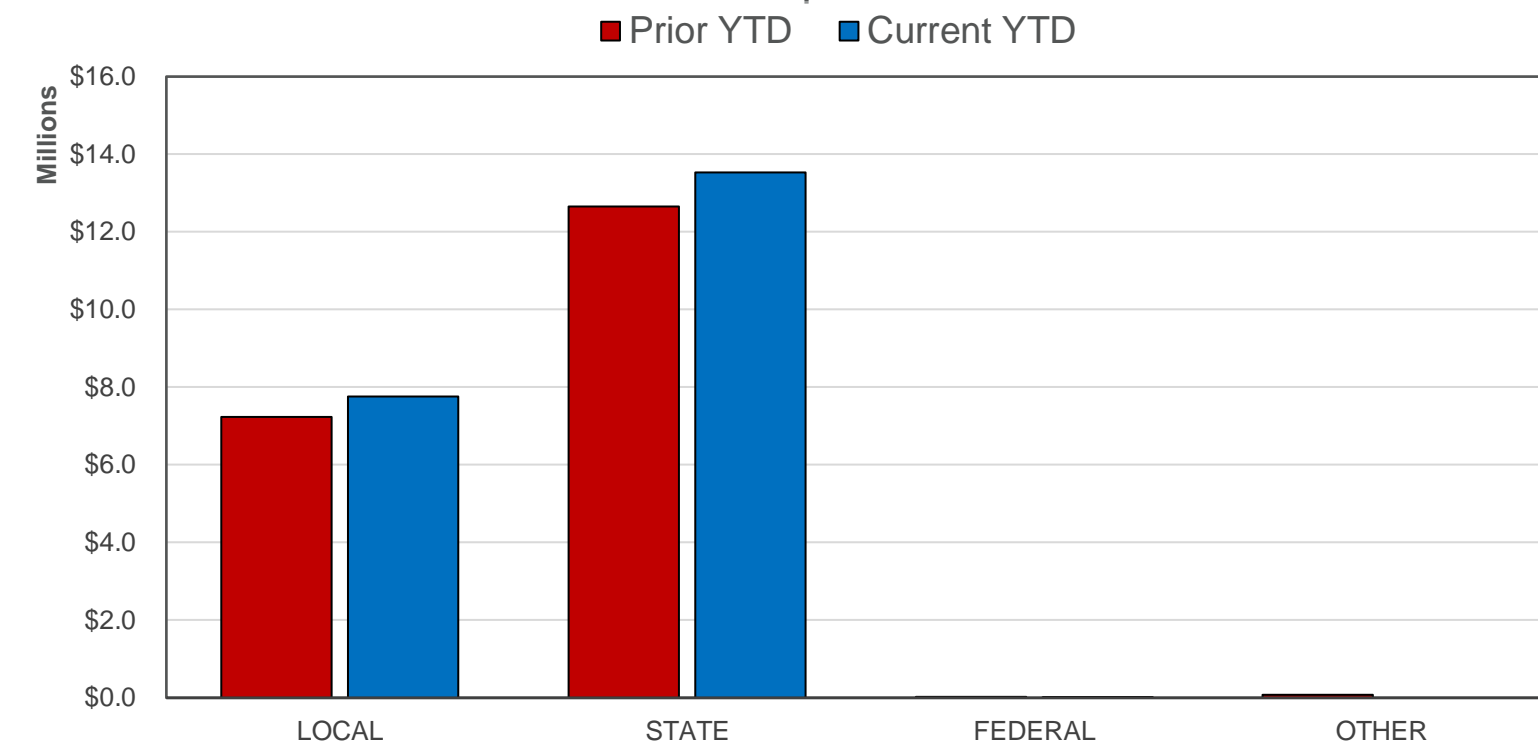


Revenue Analysis

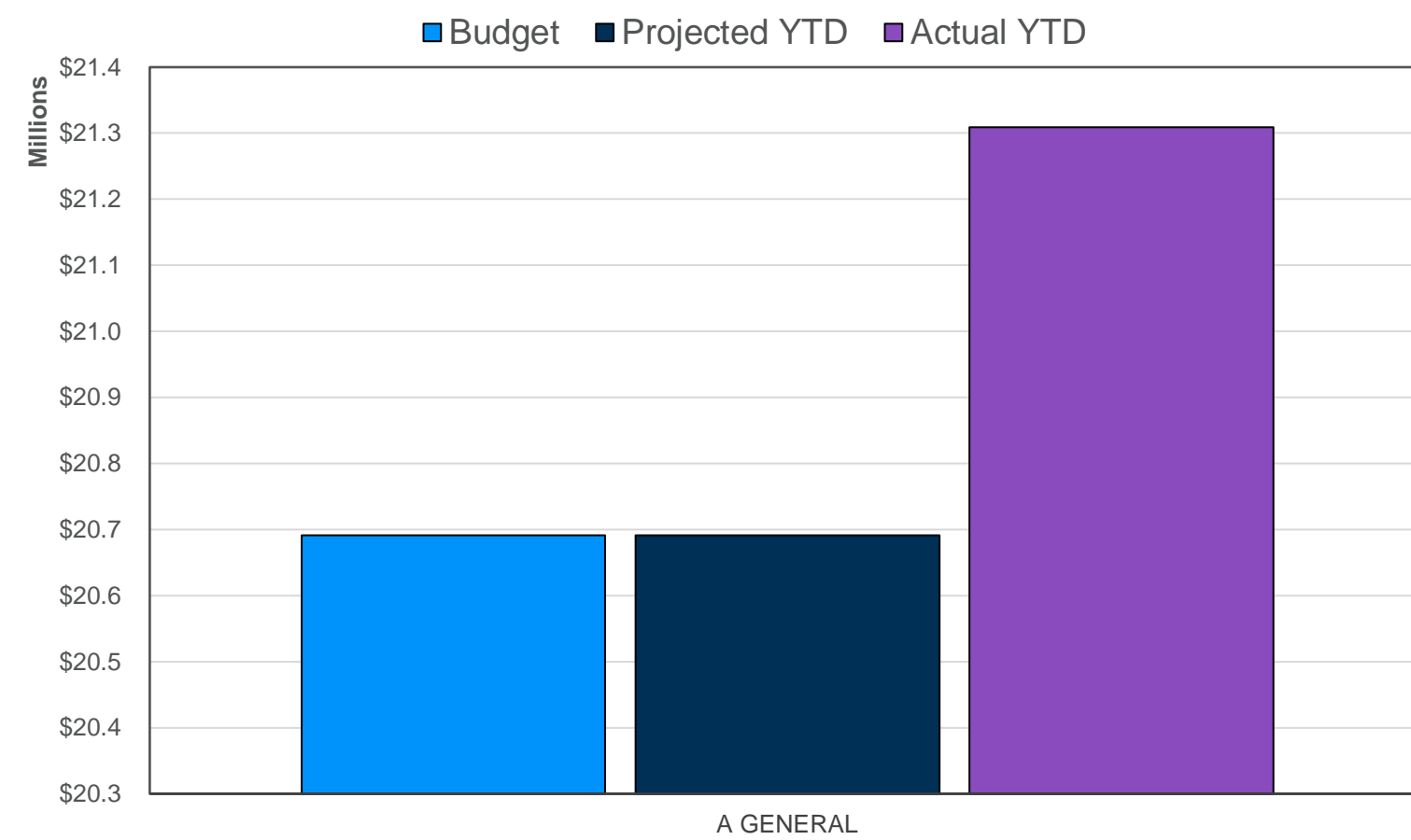
Top 10 Sources of Revenue (Year-to-Date)

Basic Formula Aid - General Or Excess Cost Aids	\$10,731,741
Real Property Taxes	\$6,054,750
Vlt Lottery Grant (Section 3609F Education Law)	\$1,432,143
Boces Aid (Section 3609D Education Law)	\$1,281,303
School Tax Relief Reimbursement	\$866,627
Interest And Earnings	\$213,897
Other Day School Tuition	\$187,204
Refund Of Prior Years Expenses - Boces Services Approved For Aid	\$162,267
Other Payments In Lieu Of Taxes	\$143,752
Textbook Aid (Including Textbook/Lottery Aid)	\$38,585
Percent of Total Revenues Year-to-Date	99.08%

Revenue by Source | Prior YTD vs. Current YTD



Revenues by Fund | Budget / Projected YTD / Actual YTD



Revenue by Source | Projected YTD vs. Current YTD

